Annexure XXIII - A

*Performance Report (EHTP unit)*

***(To be certified by CA)***

Name of the Company and address: Initial EHTP Approval No. & date :

Renewal of EHTP license approval No. & Date: CG Approved in Rs. Lakhs :

CG utilized in Rs. lakhs:

**Amount in Rs. Lakhs**

Pl. indicate the financial years

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl.**  **No.** | **Particulars**  **(from the date of inception)** | **1st Year** | **2nd Year** | **3rd Year** | **4th Year** | **3rd Year** | **Grand Total** |
| 1 | Import of Capital Goods |  |  |  |  |  |  |
| a | Re Export (Only after completion of project) |  |  |  |  |  |  |
| b | De bonding of CG |  |  |  |  |  |  |
| c | IUT (Permanent Shifting of  CG) |  |  |  |  |  |  |
| d | Destruction |  |  |  |  |  |  |
| e | Donation |  |  |  |  |  |  |
| 2 | Import of Raw Material/Consumables and Spares. |  |  |  |  |  |  |
| 3 | Procurement of Indigenous Goods |  |  |  |  |  |  |
| 4 | Exports Earnings ( Fob Value)  –(Total) |  |  |  |  |  |  |
| a | Physical Exports |  |  |  |  |  |  |
| b | Deemed Exports in INR |  |  |  |  |  |  |
| c | Deemed Exports in Foreign Currency |  |  |  |  |  |  |
| d | DTA Sales ITA-1 |  |  |  |  |  |  |
| e | Third Party Exports |  |  |  |  |  |  |
| 5 | Export Realization against actual Exports (Total) |  |  |  |  |  |  |
| a | Physical Exports |  |  |  |  |  |  |
| b | Deemed Exports in INR |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| c | Deemed Exports in Foreign Currency |  |  |  |  |  |  |
| d | DTA Sales ITA-1 |  |  |  |  |  |  |
| e | Third Party Exports |  |  |  |  |  |  |
| 6 | Wage Bill |  |  |  |  |  |  |
| 7 | Foreign Exchange outgo towards technical Know how  fee |  |  |  |  |  |  |
| 8 | Foreign Exchange outgo for items excluding FE towards Capital Goods imported, raw material imported and Technical know how fee |  |  |  |  |  |  |

**Note:** *Units are requested to submit the above data from the date of inception as an EHTP unit and may add more columns if required.*